

Explanation of Variances	2021/2022	2022/2023	Variance	Var % (variance D divided by original figure B x100)
<b>Box 2 (Precept)</b>	<b>12398</b>	<b>12955</b>	<b>557</b>	<b>4.49%</b>
<b>Box 3 (Total other Receipts)</b> Vat Refund up	<b>2774</b>	<b>3267</b>	<b>493</b>	<b>17.77%</b>
<b>Box 4 (Staff Costs)</b> refund back from HMRC and paying 2 Clerks Jan-March	<b>3088</b>	<b>2755</b>	<b>-333</b>	<b>-10.78%</b>
<b>Box 6 (All other payments)</b> costs reduced owing to Arbour development costs year prior of £11600.00	<b>21524</b>	<b>11998</b>	<b>-9526</b>	<b>-44.26%</b>
<b>Box 7 Balance Carried Forward</b>	<b>28959</b>	<b>30428</b>	<b>1469</b>	<b>5.07%</b>
<b>Box 8 total value of cash and short term investments</b>	<b>28959</b>	<b>30428</b>	<b>1469</b>	<b>5.07%</b>
Approved Lighting Reserve for new lights of	<b>21500</b>	<b>22100</b>	<b>400</b>	<b>1.86%</b>
<b>Box 9</b>	<b>10723</b>	<b>10806</b>	<b>83</b>	<b>0.77%</b>