

Explanation of Variances	2023/2024	2024/2025	Variance
Box 2 (Precept)	14898	15750	852
It was decided to increase the precept as it hadn't been increased for sometime which has left the council with difficulties in obtaining a maintenance contractor at a price the Parish could afford. And fees are increasing across the board.			
Box 3(Total other Receipts)	2296	1293	-1003
Vat Refund was less. Contractor not VAT registered.			
Box4 (Staff Costs)	2911	2720	-191
VAT,NI not included as in credit from 2021/2022 (Tax refund) March pay paid in April 25 funds remaining in budget have been brought over to next year. X3 pension payments went over to April owing to technical glitch.			
Box 6 (All other payments)	6893	12802	5909
This is higher this year as the Parish Council incurred tree works fees , new lighting and has had great difficulty finding a contractor to undertake grass cutting etc. previous year. We eventually found one willing to do the work 2024/2025 but we had to pay on the day and as this had become an emergency due to overgrowth etc. the council decided to just get the work done with a veiw to finding a more pernament contractor as soon as possible. The Parish has also incurred fees of building a new .gov website in order to comply with the changing times.			
Box 7 Balance Carried Forward	37818	39339	1521
Box 8 total value of cash and short term investments	37818	39339	1521
Box 9	10806	16578	5772

New Herritage light fitting from this year and one from 22/23 that had not been recorded as a new asset (Clerk was informed that it did not need to go on because its not a new light as such its a replacement light. There are also historical light upgrades that have been undertaken so these have been listed but no price recorded in the assets list as involves going through historical accounts Clerk has listed all lights and types and awaiting advice from auditor re figures/values.

Var % (variance D
divided by original
figure B x100)

5.72%

-43.68%

-6.56%

85.72%

4.02%

4.02%

53.41%